

Plan for PESP Budget allocation 2022-2023

Overview of PE and Sports Premium Grant received	
Total number of learners	131
Amount of PESP per learner	£16,000 and an additional payment of £10 per pupil
School population (Y1 – 6)	37
Total amount of PESP received	£16 440

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2024)
<p><i>Supporting mental well-being through sport</i></p> <p><i>Actively participate and engage with competitive sport</i></p>	£3,000	<ul style="list-style-type: none"> Well-being sports events – transport, kit and coaching. Ensuring pupils access sport and understand the benefits of sport to improve health and well-being. Contact local sports organisations to come into school and work with pupils to develop well-being Support of the sports coach in organisation and access to sports competitions and events. Develop competitive sports – attend more competitions: Netball, football. (costing linked to transportation) 	<ul style="list-style-type: none">
<p><i>Sports equipment to embed physical activity into the school day through active playgrounds and active teaching</i></p>	£3000	<ul style="list-style-type: none"> Purchase new equipment for breaktimes. Involve student council in this decision. Bikability resources and maintenance of equipment – teaching a new skill, increasing learners' independence Improvement of behaviour at break times Improve the development of supervision leaders during break times 	<ul style="list-style-type: none">



		<ul style="list-style-type: none"> • Development and maintenance of equipment used • Purchase of additional resources for sensory circuit - compression equipment • Engagement of all pupils in regular physical activity 	
<i>Sports coach joint lessons with teachers in years 1-6 and additional PE training for staff</i>	£ 10 440	<ul style="list-style-type: none"> • Increased confidence, knowledge and skills of all staff in teaching PE and sport. • Physical development targets within EHCPs are supported • Increased learners' engagement in sports 	•

Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	8
Swim competently, confidently and proficiently over a distance of at least 25 metres	Under assessment
Use a range of strokes effectively	Under assessment
Perform safe self-rescue in different water-based situations	Under assessment